

CERTIFICATE
To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

[illegible]

Attest: Nellie D. Motter

19

Have a 2017 Total
Assessed Valuation

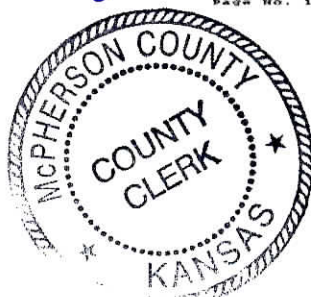
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Governing Body

Page No. 1



CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Lindsborg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,803,807	775,745	
Debt Service	10-113	9	449,253	161,365	
Library	12-1220	9	58,730	51,022	
Industrial	12-1617h	10	63,500	25,277	
Recreation	12-1932	10	304,302	73,108	
Special Streets		11	215,782		
Spec. Pks/ Recreation		11	25,544		
Tourism Promotion		12	50,679		
Ambulance		12	401,779		
Sewer		13	1,191,594		
Water		13	730,627		
Refuse Collection		14	504,285		
Stormwater Utility		14	269,000		
Electric		15	5,407,213		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	12,476,095	1,086,517	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate		19			Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy			
1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	1,030,535		
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	47,703		
3) Net Tax Levy (Base)	<u>982,832</u>		
Percentage Adjustments			
4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	13,760	HB 2088 - New Section 6(b)(1)	Average changes in the CPI for all Urban Consumers for the preceding five calendar years
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	238,907	HB 2088 - New Section 6(b)(1)(A)	The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	249,330 265,554 0	HB 2088 - New Section 6(b)(1)(B)	Increased personal property valuation
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(C)	Real property located within added jurisdictional territory
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	49,508	HB 2088 - New Section 6(b)(1)(D)	Real property which has changed in use
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(E)	Expiration of any abatement of property from property tax
10) Total Assessed Value of Adjustments	<u>288,415</u>		
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	22,994,450		
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.25%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	12,327		
14) Total Percentage Adjustments	<u>26,087</u>		
Increased Tax Revenues Adjustment			
15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	161,365 165,763	0	HB 2088 - New Section 6(b)(2)(A) Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
Difference			
16) Property Tax Revenues Spent on Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2018)		HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2018. (ensure such payments are not also listed in the debt service calculation)
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		HB 2088 - New Section 6(b)(2)(B)	exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service calculation)
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated		HB 2088 - New Section 6(b)(2)(C)	Increased property tax revenues that will be spent on: (C) Court judgments or settlements of
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		HB 2088 - New Section 6(b)(2)(D)	Increased property tax revenues that will be spent on: (D) Expenditures of city or county funds
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		HB 2088 - New Section 6(b)(2)(E)	Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	528,100 7393 535,493 18,007	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer Any increased property tax revenues generated for law enforcement, fire protection or
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	102,500 1435 103,935 8,565	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer Any increased property tax revenues generated for law enforcement, fire protection or
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0 0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer Any increased property tax revenues generated for law enforcement, fire protection or
Total Increased Tax Revenue Adjustment	<u>26,572</u>		
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget	51,026	HB 2088 - New Section 6(b)(3)	Whenever a city or county is required by law to levy taxes for the financing of the budget of any
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>51,026</u>		
26) Total Computed Tax Levy	<u>1,085,517</u>		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	700,903	100,846	1,624	621	4,844	806
Debt Service	165,763	23,850	384	147	1,146	191
Library	47,703	6,864	111	42	330	55
Industrial	11,632	1,674	27	10	80	13
Recreation	104,534	15,041	242	93	722	120
TOTAL	1,030,535	148,275	2,388	913	7,122	1,185

County Treas Motor Vehicle Estimate	<u>148,275</u>				
County Treas Recreational Vehicle Estimate		<u>2,388</u>			
County Treas 16/20M Vehicle Estimate			<u>913</u>		
County Treas Commercial Vehicle Tax Estimate				<u>7,122</u>	
County Treas Watercraft Tax Estimate					<u>1,185</u>

Motor Vehicle Factor	<u>0.14388</u>				
Recreational Vehicle Factor		<u>0.00232</u>			
16/20M Vehicle Factor			<u>0.00089</u>		
Commercial Vehicle Factor				<u>0.00691</u>	
Watercraft Factor					<u>0.00115</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Reserve	50,000	50,000	50,000	KSA12-197
Refuse Collection	General	43,800	45,600	50,000	KSA12-825d
Electric	Industrial Development	15,000	15,000	15,000	KSA12-825d
Sewer	Sewer Reserve	100,000	100,000	100,000	KSA12-631c
Electric	Electric Reserve	100,000	100,000	100,000	KSA12-825d
Refuse Collection	Refuse Reserve	8,000	8,000	8,000	KSA12-825d
Water	Water Reserve	50,000	50,000	50,000	KSA12-825d
Electric	Energy Efficiency Reserve	26,500	26,500	26,500	KSA12-825d
Stormwater Utility	General	0	0	40,000	KSA12-825d
	Totals	393,300	395,100	439,500	
	Adjustments*				
	Adjusted Totals	393,300	395,100	439,500	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
General Obligation:						Interest	Principal	Interest	Principal	Interest	Principal
Refunding & Improvements	10/15/2009	10/1/2018	3.94	2,740,000	305,000	4/1 - 10/1	10/1	10,375	150,000	5,425	155,000
Public Building	7/1/2014	10/1/2034	3.59	2,635,000	2,475,000	4/1 - 10/1	10/1	79,580	95,000	77,680	100,000
Refunding & Improvements	9/27/2016	10/1/2029	2.05	1,935,000	1,935,000	4/1 - 10/1	10/1	53,538	50,000	51,950	50,000
Total G.O. Bonds Revenue Bonds:					4,715,000			143,493	295,000	135,055	305,000
Electric Revenue	4/1/2009	10/1/2024	4.68	1,310,000	795,000	4/1 - 10/1	10/1	38,888	85,000	35,488	90,000
Total Revenue Bonds Other:					795,000			38,888	85,000	35,488	90,000
Wastewater Revolving Loan	4/8/2011	3/1/2031	2.83	3,740,107	2,728,589	3/1 - 9/1	3/1 - 9/1	76,133	154,598	71,727	159,004
Total Other					2,728,589			76,133	154,598	71,727	159,004
Total Indebtedness					8,238,589			258,514	534,598	242,270	554,004

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Lindsborg
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$47,703	\$51,022
Delinquent Tax	\$750	\$750
Motor Vehicle Tax	\$6,816	\$6,864
Recreational Vehicle Tax	\$124	\$111
16/20M Vehicle Tax	\$43	\$42
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$55,436	\$58,789
Difference in Total Taxes:	\$3,353	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$22,994,450	\$24,890,586
Did Assessed Valuation Decrease?	No	
Levy Rate	2.075	2.050
Difference in Levy Rate:	(0.025)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	948,107	829,480	495,407
Receipts:			
Ad Valorem Tax	636,865	700,903	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,983	10,000	10,000
Motor Vehicle Tax	85,770	100,443	100,846
Recreational Vehicle Tax	1,346	1,833	1,624
16/20M Vehicle Tax	1,130	637	621
Commercial Vehicle Tax	4,114	2,446	4,844
Watercraft Tax	0	788	806
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	10,241	9,414	10,450
Compensating Use Tax	165,288	135,000	140,000
Local Sales Tax	591,075	530,000	545,000
In Lieu of Taxes	18,384	20,955	20,000
Franchise Tax	58,603	60,000	60,000
Rural Fire Agreement	20,401	18,260	20,920
Court Fees	49,009	50,000	50,000
Zoning Fees	125	150	150
Connecting Link	11,048	11,048	11,048
Electric Licenses	506	500	500
Plumbing Licenses	623	500	500
Other Licenses	60	150	150
Dog Tags/ Impound Fees	1,690	1,500	1,500
CMB Licenses	1,125	500	500
Liquor Licenses	600	1,000	1,000
Building Permits	8,916	10,000	10,000
Cable TV Pole Charges	4,865	4,900	4,950
Rent	25,222	23,000	23,000
Swimming Pool	47,862	45,000	45,000
Transfers From Refuse Service	43,800	45,600	50,000
Transfers From Stormwater Utility	0	0	40,000
Conference Center	199,224	225,000	275,000
Reimbursed Expenses	14,141	6,000	6,000
Special Assessments	0	0	0
Work Orders	5,821	0	0
Grant Proceeds	0	0	50,000
Interest on Idle Funds	46,350	45,000	55,000
Neighborhood Revitalization Rebate			-6,754
Miscellaneous	1,864	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,065,051	2,060,527	1,532,655
Resources Available:	3,013,158	2,890,007	2,028,062

Adopted Budget
General

Page No. 8a

City of Lindsborg

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	204,102	250,000	252,000
Contractual	184,743	184,000	184,000
Commodities	23,964	25,000	25,000
Capital Outlay	6,120	35,000	225,807
Total	418,929	494,000	686,807
Police Department			
Salaries	421,706	439,000	446,000
Contractual	35,517	35,000	40,000
Commodities	18,626	24,000	24,000
Capital Outlay	34,894	30,100	43,500
Total	510,743	528,100	553,500
Street Department			
Salaries	182,601	184,000	223,000
Contractual	89,259	18,000	18,000
Commodities	28,890	45,000	45,000
Capital Outlay	171,969	210,000	250,000
Total	472,719	457,000	536,000
Parks Department			
Salaries	131,120	140,000	144,000
Contractual	15,557	15,000	15,000
Commodities	19,333	20,000	20,000
Capital Outlay	784	30,000	70,000
Total	166,794	205,000	249,000
Convention Visitors Bureau			
Salaries	105,369	118,000	124,000
Contractual	19,561	21,000	19,000
Commodities	2,939	6,000	8,000
Capital Outlay	934	2,000	0
Total	128,803	147,000	151,000
Swimming Pool			
Salaries	48,767	53,500	53,500
Contractual	10,526	10,000	10,000
Commodities	11,108	12,000	15,000
Capital Outlay	19,176	8,500	33,500
Total	89,577	84,000	112,000
Fire Department			
Salaries	50,061	54,000	55,000
Contractual	11,775	10,000	15,000
Commodities	17,454	12,000	17,000
Capital Outlay	6,737	53,500	25,500
Total	86,027	129,500	112,500
Appropriations			
Elmwood Cemetery	12,000	12,000	12,000
Library	804	2,500	2,500
Transfer To Reserve	50,000	50,000	50,000
Total	62,804	64,500	64,500
Conference Center			
Salaries	42,731	75,000	115,000
Contractual	106,690	110,000	100,000
Commodities	93,768	110,000	130,000
Capital Outlay	4,093	5,000	8,000
Total	247,282	300,000	353,000
Page Total	2,183,678	2,409,100	2,818,307

(Note: Should agree with general sub-totals.)

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	515	21,730	25,150
Receipts:			
Ad Valorem Tax	136,215	165,763	XXXXXXXXXXXXXXX
Delinquent Tax	1,935	1,500	1,500
Motor Vehicle Tax	17,612	21,466	23,850
Recreational Vehicle Tax	277	392	384
16/20M Vehicle Tax	240	136	147
Commercial Vehicle Tax	834	523	1,146
Watercraft Tax	0	168	191
Local Sales Tax Collections	176,480	174,580	177,680
Other Financing Sources	62,880	61,086	59,245
Interest on Idle Funds	117	0	0
Neighborhood Revitalization Rebate			-1,405
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	396,590	425,614	262,738
Resources Available:	397,105	447,344	287,888
Expenditures:			
Bond Principal	225,000	280,000	290,000
Bond Interest	150,375	142,194	134,253
Commission & Postage	0	0	0
Cash Basis Reserve (2018 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	375,375	422,194	449,253
Unencumbered Cash Balance Dec 31	21,730	25,150	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	400,375	453,223	449,253
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	449,253
		Tax Required	161,365
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	161,365

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	753	0	0
Receipts:			
Ad Valorem Tax	43,136	47,703	XXXXXXXXXXXXXXX
Delinquent Tax	697	750	750
Motor Vehicle Tax	6,593	6,816	6,864
Recreational Vehicle Tax	103	124	111
16/20M Vehicle Tax	89	43	42
Commercial Vehicle Tax	314	166	330
Watercraft Tax	0	53	55
Neighborhood Revitalization Rebate			-444
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,932	55,655	7,708
Resources Available:	51,685	55,655	7,708
Expenditures:			
Appropriation To Library Board	51,685	55,655	58,730
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,685	55,655	58,730
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	53,610	56,269	58,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,730
		Tax Required	51,022
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	51,022

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	46,057	38,445	14,366
Receipts:			
Ad Valorem Tax	15,053	11,632	XXXXXXXXXXXXXXXXXX
Delinquent Tax	283	250	250
Motor Vehicle Tax	2,531	2,381	1,674
Recreational Vehicle Tax	40	43	27
16/20M Vehicle Tax	35	15	10
Commercial Vehicle Tax	120	58	80
Watercraft Tax	0	19	13
County Economic Development	7,023	7,023	7,023
Transfer From Electric Fund	15,000	15,000	15,000
Neighborhood Revitalization Rebate			-220
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,085	36,421	23,857
Resources Available:	86,142	74,866	38,223
Expenditures:			
Personnel	22,193	28,000	31,000
Contractual	23,971	30,000	30,000
Commodities	967	2,500	2,500
Capital Outlay	566	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,697	60,500	63,500
Unencumbered Cash Balance Dec 31	38,445	14,366	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	62,500	62,500	63,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,500
		Tax Required	25,277
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	25,277

Adopted Budget Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,766	16,310	51,613
Receipts:			
Ad Valorem Tax	82,121	104,534	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,421	1,000	1,000
Motor Vehicle Tax	13,426	12,986	15,041
Recreational Vehicle Tax	211	237	242
16/20M Vehicle Tax	187	82	93
Commercial Vehicle Tax	631	316	722
Watercraft Tax	0	102	120
Activity Fees	121,684	125,000	135,000
Concessions	26,190	27,500	28,000
Reimbursed Expenses	180	0	0
Neighborhood Revitalization Rebate			-637
Miscellaneous	274	266	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	246,325	272,023	179,581
Resources Available:	248,091	288,333	231,194
Expenditures:			
Personnel	114,416	110,000	187,000
Contractual	53,644	54,500	57,000
Commodities	43,211	44,500	44,500
Capital Outlay	3,477	11,420	0
Debt Service--Principal	15,000	15,000	15,000
Debt Service--Interest	2,033	1,300	802
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	231,781	236,720	304,302
Unencumbered Cash Balance Dec 31	16,310	51,613	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	289,533	292,568	304,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	304,302
		Tax Required	73,108
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	73,108

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Streets	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,269	132,232	124,202
Receipts:			
State of Kansas Gas Tax	90,474	91,970	91,580
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,474	91,970	91,580
Resources Available:	197,743	224,202	215,782
Expenditures:			
Contractual	58,043	80,000	195,782
Commodities	7,468	20,000	20,000
Capital Outlay	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,511	100,000	215,782
Unencumbered Cash Balance Dec 31	132,232	124,202	0
2016/2017/2018 Budget Authority Amount	195,597	196,709	215,782

Adopted Budget

Spec. Pks/ Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	55,687	60,980	15,094
Receipts:			
Local Alcoholic Liquor Tax	10,241	9,414	10,450
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,241	9,414	10,450
Resources Available:	65,928	70,394	25,544
Expenditures:			
Contractual	0	0	1,000
Commodities	1,311	0	1,000
Capital Outlay	3,637	55,300	23,544
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,948	55,300	25,544
Unencumbered Cash Balance Dec 31	60,980	15,094	0
2016/2017/2018 Budget Authority Amount	53,566	64,551	25,544

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Tourism Promotion			
Unencumbered Cash Balance Jan 1	31,420	33,179	25,679
Receipts:			
Transient Guest Tax	18,445	22,500	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,445	22,500	25,000
Resources Available:	49,865	55,679	50,679
Expenditures:			
Contractual	11,911	25,000	45,679
Commodities	4,775	5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,686	30,000	50,679
Unencumbered Cash Balance Dec 31	33,179	25,679	0
2016/2017/2018 Budget Authority Amount	43,638	51,420	50,679

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Ambulance			
Unencumbered Cash Balance Jan 1	265,301	282,798	179,879
Receipts:			
Service Charges	114,603	125,000	135,000
County Allocations	86,900	86,900	86,900
Memorials/ Donations	50	0	0
Reimbursed Expenses	186	0	0
Miscellaneous	76	181	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	201,815	212,081	221,900
Resources Available:	467,116	494,879	401,779
Expenditures:			
Personnel	126,577	135,000	140,000
Contractual	45,350	42,500	42,500
Commodities	17,066	17,500	17,500
Capital Outlay	-4,675	120,000	201,779
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	184,318	315,000	401,779
Unencumbered Cash Balance Dec 31	282,798	179,879	0
2016/2017/2018 Budget Authority Amount	464,237	454,151	401,779

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	629,393	610,798	585,594
Receipts:			
Sales	571,245	600,000	600,000
Penalties	5,628	5,000	5,000
Reimbursed Expenses	4,144	4,656	1,000
Miscellaneous	877	371	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	581,894	610,027	606,000
Resources Available:	1,211,287	1,220,825	1,191,594
Expenditures:			
Personnel	141,057	169,500	166,700
Contractual	56,532	50,000	50,000
Commodities	20,835	20,000	20,000
Capital Outlay	6,268	65,000	624,163
Debt Service--Principal	194,592	154,598	159,004
Debt Service--Interest	74,046	69,407	65,391
Debt Service--Service Fee	7,159	6,726	6,336
Transfer To Depreciation Reserve	100,000	100,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600,489	635,231	1,191,594
Unencumbered Cash Balance Dec 31	610,798	585,594	0
2016/2017/2018 Budget Authority Amount	1,226,147	1,216,474	1,191,594

Adopted Budget

Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	426,427	412,127	251,627
Receipts:			
Sales	446,931	465,000	465,000
Penalties	3,711	3,500	3,500
Reimbursed Expenses	805	1,000	500
		0	
Miscellaneous	16,095	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	467,542	479,500	479,000
Resources Available:	893,969	891,627	730,627
Expenditures:			
Personnel	243,639	280,000	273,000
Contractual	59,375	45,000	50,000
Commodities	111,111	125,000	125,000
Capital Outlay	17,717	140,000	232,627
Transfer To Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	481,842	640,000	730,627
Unencumbered Cash Balance Dec 31	412,127	251,627	0
2016/2017/2018 Budget Authority Amount	874,991	878,653	730,627

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Refuse Collection			
Unencumbered Cash Balance Jan 1	246,471	253,065	236,785
Receipts:			
Collections	262,719	265,000	265,000
Penalties	2,881	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	265,600	267,500	267,500
Resources Available:	512,071	520,565	504,285
Expenditures:			
Contractual	205,167	210,000	215,000
Commodities	2,039	5,000	31,285
Capital Outlay	0	15,180	200,000
Transfer To General Fund	43,800	45,600	50,000
Transfer To Depreciation Reserve	8,000	8,000	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	259,006	283,780	504,285
Unencumbered Cash Balance Dec 31	253,065	236,785	0
2016/2017/2018 Budget Authority Amount	490,959	514,671	504,285

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Stormwater Utility			
Unencumbered Cash Balance Jan 1	0	0	50,000
Receipts:			
Collections	0	50,000	218,500
Penalties	0	0	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	50,000	219,000
Resources Available:	0	50,000	269,000
Expenditures:			
Contractual	0	0	120,000
Commodities	0	0	40,000
Capital Outlay	0	0	69,000
Transfer To General Fund	0	0	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	269,000
Unencumbered Cash Balance Dec 31	0	50,000	0
2016/2017/2018 Budget Authority Amount	0	0	269,000

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,751,116	1,907,801	1,757,213
Receipts:			
Sales	3,332,128	3,500,000	3,500,000
Penalties	24,934	20,000	20,000
Sales Tax	107,521	110,000	110,000
Reimbursed Expenses	5,124	5,000	5,000
Miscellaneous	23,370	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,493,077	3,650,000	3,650,000
Resources Available:	5,244,193	5,557,801	5,407,213
Expenditures:			
Production - Purchased Power	2,341,685	2,500,000	2,500,000
Distribution			
Personnel	252,377	340,000	383,000
Contractual	55,502	60,000	60,000
Commodities	51,485	70,000	80,000
Capital Outlay	7,093	125,000	1,668,225
Total	366,457	595,000	2,191,225
General Administration			
Personnel	206,718	210,000	238,000
Contractual	36,651	85,000	45,000
Commodities	1,249	5,000	5,000
Capital Outlay	1,800	10,000	25,000
Total	246,418	310,000	313,000
Non-Operating			
Postage	5,861	6,200	6,500
Sales Tax	109,064	115,000	120,000
Interest & Fees	8,519	9,000	9,500
Debt Service--Principal	75,000	85,000	90,000
Debt Service--Interest	41,888	38,888	35,488
Transfer To Depreciation Reserve	100,000	100,000	100,000
Transfer To Energy Efficiency Reserve	26,500	26,500	26,500
Transfer to Industrial Development Fund	15,000	15,000	15,000
Total	381,832	395,588	402,988
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,336,392	3,800,588	5,407,213
Unencumbered Cash Balance Dec 31	1,907,801	1,757,213	0
2016/2017/2018 Budget Authority Amount:	5,086,844	5,469,028	5,407,213

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

City of Lindsborg

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	768,991	30.895	6,754
Debt Service	159,960	6.427	1,405
Library	50,578	2.032	444
Industrial	25,057	1.007	220
Recreation	72,471	2.912	637
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	1,077,057	43.272	9,460

2017 July 1 Valuation: 24,890,586

Valuation Factor: 24,890.586

Neighborhood Revitalization Subj to Rebate: 218,621

Neighborhood Revitalization factor: 218.621

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First Published in the Lindborg News-Record July 27, 2017-11)

NOTICE OF BUDGET HEARING

State of Kansas
CityThe governing body of
City of Lindborg

will meet on August 7, 2017 at 6:00 P.M. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,183,678	30.404	2,394,600	30.482	2,803,807	773,743	31.166
Debt Service	374,375	6.498	422,194	7.200	489,253	101,363	6.483
Library	31,684	2.063	35,636	2.075	38,730	31,022	2.030
Industrial	47,697	0.721	60,400	0.506	63,500	25,277	1.016
Recreation	231,781	3.931	246,720	4.546	304,302	75,108	2.937
Special Streets	63,511		100,000		215,792		
Spec. Pkg/Recreation	4,948		55,300		24,544		
Tourism Promotion	16,689		30,000		50,679		
Ambulance	184,318		315,000		401,779		
Sewer	600,489		635,231		1,191,404		
Water	481,542		640,000		1,105,227		
Refuse Collection	259,006		283,780		504,285		
Stormwater Utility					269,000		
Electric	3,336,397		3,800,588		5,407,213		
Non-Budgeted Funds-A	78,447						
Non-Budgeted Funds-B	132,358						
Totals	8,050,413	43.617	9,070,568	44.818	12,476,093	1,086,517	43.652
Less: Transfers	393,300		395,100		439,500		
Net Expenditure	7,657,113		8,674,468		12,036,593		
Total Tax Levied	970,308		1,030,535		XXXXXXXXXXXX		
Assessed Valuation	22,251,030		22,994,430		24,890,486		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	4,445,000		4,345,000		4,715,000		
Revenue Bonds	4,100,575		870,000		794,000		
Other	0		2,923,180		2,728,589		
Lease Purchase Principal	0		0		0		
Total	8,645,575		8,138,180		8,238,589		

*Tax rates are expressed in mills

Jerry Lovett-Sperling
City Official Title: City Clerk

Enter city name ("City of ____"):	City of Lindsberg
Enter county name followed by "County":	McPherson County
Enter year being budgeted (YYYY):	2018

Note: All amounts are to be entered as whole numbers only.

Fund Names:	Statute	2017 *Expenditures*	2016 Ad Valorem Tax
General	12-10 In	2,706,591	700,903
Delt Service	10-113	453,223	165,763
Library	12-1220	56,269	47,703
Fund name for all other funds with a tax levy:			
Industrial	12-1617n	62,500	11,632
Recreation	12-1932	292,568	104,534
Total Tax Levy Funds for 2017 Budgeted Year			1,030,535

Special Streets	196,709
Spec. Pks/ Recreation	64,551
Tourism Promotion	51,420
Ambulance	454,151
Sewer	1,216,474
Water	878,653
Refuse Collection	514,671
Stormwater Utility	0

1	Electric	5,469,028
2		
3		
4		

1	Capital Projects
2	Spec. Sewer Reserve
3	Electric Reserve
4	Energy Efficiency Res.
5	Refuse Reserve

1	Water Reserve
2	Equipment Reserve
3	Cap. Improv. Reserve
4	
5	

From the 2017 Budget, Budget Summary Page		2015 Tax Rate (2016 Column)
General		30.404
Debt Service		6.498
Library		2.063
Industrial		0.721
Recreation		3.931
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		43.617

Total Tax Levied (2016 budget column)	970,508
Assessed Valuation (2016 budget column)	22,251,050

Outstanding indebtedness, January 1:	2015	2016
G.O. Bonds	4,555,000	4,345,000
Revenue Bonds	4,100,575	870,000
Other	0	2,923,180
Lease Purchase Principal	0	0

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:	
Total Assessed Valuation for 2017	24,890,586
New Improvements for 2017	238,907
Personal Property - 2017	249,330
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	49,508
Personal Property - 2016	285,554
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	218,621

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	30.482
Debt Service	7.209
Library	2.075
Industrial	0.506
Recreation	4.546
0	
0	
0	
0	
0	
0	
0	
0	
Total	44.818

Final Assessed Valuation from the November 1, 2016 Abstract	22,994,450
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From the County Treasurer's Budget Information - 2018 Budget Year Estimates:	
Motor Vehicle Tax Estimate	148,275
Recreational Vehicle Tax Estimate	2,388
16/20 M Vehicle Tax	913
Commercial Vehicle Tax Estimate	7,122
Watercraft Tax Estimate	1,185
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2018 State Distribution for Kansas Gas Tax	91,580
2018 County Transfers for Gas***	
Adjusted 2017 State Distribution for Kansas Gas Tax	91,970
Adjusted 2017 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2016 Budget Certificate Page	
Funds	2016 Expenditure Amounts Budget Authority
General	2,708,950
Debt Service	400,375
Library	53,610
Industrial	62,500
Recreation	289,533
0	
0	
0	
0	
0	
0	
0	
0	
Special Streets	195,597
Spec. Pks/ Recreation	53,566
Tourism Promotion	43,638
Ambulance	464,237
Sewer	1,226,147
Water	874,991
Refuse Collection	490,959
Stormwater Utility	0
Electric	5,086,844
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

February

March

April

May

June

July

August

September

October

November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 28, 2017

Time:

Location:

Available at:

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 28, 2017

7

28

2017

City of Lindsborg

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	629,393	610,798	585,594
Receipts:			
Sales	571,245	600,000	600,000
Penalties	5,628	5,000	5,000
Reimbursed Expenses	4,144	4,656	1,000
Miscellaneous	877	371	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	581,894	610,027	606,000
Resources Available:	1,211,287	1,220,825	1,191,594
Expenditures:			
Personnel	141,057	169,500	166,700
Contractual	56,532	50,000	50,000
Commodities	20,835	20,000	20,000
Capital Outlay	6,268	65,000	624,163
Debt Service--Principal	194,592	154,598	159,004
Debt Service--Interest	74,046	69,407	65,391
Debt Service--Service Fee	7,159	6,726	6,336
Transfer To Depreciation Reserve	100,000	100,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600,489	635,231	1,191,594
Unencumbered Cash Balance Dec 31	610,798	585,594	0
2016/2017/2018 Budget Authority Amount	1,226,147	1,216,474	1,191,594

Adopted Budget

Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	426,427	412,127	251,627
Receipts:			
Sales	446,931	465,000	465,000
Penalties	3,711	3,500	3,500
Reimbursed Expenses	805	1,000	500
		0	
Miscellaneous	16,095	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	467,542	479,500	479,000
Resources Available:	893,969	891,627	730,627
Expenditures:			
Personnel	243,639	280,000	273,000
Contractual	59,375	45,000	50,000
Commodities	111,111	125,000	125,000
Capital Outlay	17,717	140,000	232,627
Transfer To Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	481,842	640,000	730,627
Unencumbered Cash Balance Dec 31	412,127	251,627	0
2016/2017/2018 Budget Authority Amount	874,991	878,653	730,627

Public Notice

Public Notice

Public Notice

Public Notice

(First Published in the Lindborg News-Record July 27, 2017-11)

NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of
City of Lindborg
will meet on August 7, 2017 at 6:00 P.M. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,183,678	30.304	2,394,600	30.482	2,803,807	775,745	31.166
Debt Service	175,375	6.428	422,194	7.209	349,243	161,365	6.483
Library	51,085	2.063	55,655	2.075	58,730	31,022	2.030
Industrial	47,027	0.721	60,500	0.506	63,500	25,277	1.016
Recreation	231,781	3.931	236,720	4.546	304,302	75,108	2.937
Special Streets	65,511		100,000		215,782		
Spec. Pkg/Recreation	4,948		30,000		25,544		
Tourism Promotion	16,686		30,000		50,679		
Ambulance	184,318		315,000		401,779		
Sewer	600,489		635,231		1,191,594		
Water	481,842		640,000		730,627		
Refuse Collection	250,006		283,780		504,285		
Stormwater Utility					269,000		
Electric	3,316,392		3,800,588		5,407,213		
Non-Budgeted Funds-A	78,447						
Non-Budgeted Funds-B	132,558						
Totals	8,050,413	43.617	9,029,568	44.818	12,476,095	1,086,517	43.652
Less: Transfers	393,300		395,100		439,500		
Net Expenditure	7,657,113		8,634,468		12,036,595		
Total Tax Levied	670,308		1,030,335		XXXXXXXXXXXX		
Assessed Valuation	22,251,050		22,994,450		24,890,586		
Outstanding Indebtedness, January 1,	4,555,000		4,555,000		4,715,000		
G.O. Bonds	4,100,575		370,000		755,000		
Revenue Bonds	0		2,923,180		2,728,589		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	8,655,575		8,138,180		8,238,589		

*Tax rates are expressed in mills

Jerry Lovett-Sperling
City Official Title: City Clerk